



Clerk: June Gurry
Telephone: 01803 207013
E-mail address: governance.support@torbay.gov.uk
Date: Monday, 04 February 2019

Governance Support
Town Hall
Castle Circus
Torquay
TQ1 3DR

Dear Member

COUNCIL - THURSDAY, 7 FEBRUARY 2019

I am now able to enclose, for consideration at the Thursday, 7 February 2019 meeting of the Council, the following reports that were unavailable when the agenda was printed.

Agenda No	Item	Page
4.	Revenue Budget 2019/2020 Notice of Motion Budget Objections	(Pages 136 - 141)
5.	Capital Plan Budget 2019/2020 Notice of Motion Budget Objections	(Pages 142 - 143)

Yours sincerely

June Gurry
Clerk

Liberal Democrat Objection to Revenue Budget
(Constitution Reference: Budget and Policy Framework Standing Order F2.9)

Adjourned Council Meeting

7 February 2019

Proposal:

That the Council formally objects to the Elected Mayor's revenue budget proposals on the basis that:

There are serious issues facing our communities in Torbay; the levels of poverty in Torbay continue to increase significantly, Torbay has the second highest number of children who are looked after in the country (per head of population), our Children's Services is set to incur a £4 million overspend in the current year which has resulted in a spending freeze on other services across Torbay, so that our built environment and public open space has become even more tired and neglected. Furthermore, the Elected Mayor has failed to identify a clear strategy to stabilise the overspend of Children's Services.

The service particularly needs additional wrap around support for foster carers and an improved strategy for the retention and recruitment of social workers. Therefore, Council object to the Elected Mayor's budget on the basis that it should identify funding of a minimum £150,000 to support working on these specific areas.

In accordance with the Constitution at F2.9, the Council therefore requires the elected Mayor to consider this objection by 14 February 2019 either:

- a) submit a revision of the estimates or amounts as amended by the elected Mayor with the reasons for any amendments made to the estimates or amounts, to the Council for its consideration; or
- b) inform the Council of any disagreement that the elected Mayor has with any of the Council's objections and the elected Mayor's reasons for any such disagreement.

Proposed by Councillor Pentney

Seconded by Councillor Darling (S)

Conservative Objection to Revenue Budget (Constitution Reference: Budget and Policy Framework Standing Order F2.9)

Adjourned Council Meeting

7 February 2019

Proposal:

That the Council formally objects to the Elected Mayor's revenue budget proposals on the basis that:

The Elected Mayor's budget proposals for the reduction in the management fee paid to the Torbay Coast and Countryside Trust (TCCT) are considered premature as it is not certain whether this saving can be achieved, especially considering early feedback from TCCT has indicated that they do not believe the savings are deliverable. This approach is therefore considered unreliable and presents a risk for setting a balanced budget for 2019/20.

In accordance with the Constitution at F2.9, the Council therefore requires the elected Mayor to consider this objection by 14 February 2019 either:

- a) submit a revision of the estimates or amounts as amended by the elected Mayor with the reasons for any amendments made to the estimates or amounts, to the Council for its consideration; or
- b) inform the Council of any disagreement that the elected Mayor has with any of the Council's objections and the elected Mayor's reasons for any such disagreement.

Proposed by Councillor Thomas (D)

Seconded by Councillor Bye

Conservative Objection to Revenue Budget (Constitution Reference: Budget and Policy Framework Standing Order F2.9)

Adjourned Council Meeting

7 February 2019

Proposal:

That the Council formally objects to the Elected Mayor's revenue budget proposals on the basis that:

the reduction proposed for the Highways Budget may be unsustainable at the full amount proposed by the Elected Mayor and could therefore have a further detrimental impact on Torbay's highways network.

In accordance with the Constitution at F2.9, the Council therefore requires the elected Mayor to consider this objection by 14 February 2019 either:

- a) submit a revision of the estimates or amounts as amended by the elected Mayor with the reasons for any amendments made to the estimates or amounts, to the Council for its consideration; or
- b) inform the Council of any disagreement that the elected Mayor has with any of the Council's objections and the elected Mayor's reasons for any such disagreement.

Proposed by Councillor Tyerman

Seconded by Councillor Lewis (C)

Conservative Objection to Revenue Budget (Constitution Reference: Budget and Policy Framework Standing Order F2.9)

Adjourned Council Meeting

7 February 2019

Proposal:

That the Council formally objects to the Elected Mayor's revenue budget proposals on the basis that:

Whilst the Elected Mayor has removed this proposal in his final draft budget, this fails to take in to account the operational efficiencies that will be achieved in locating the administrative base for the Registrars Service at Torquay Town Hall and also fails to take in to account the results of the public consultation which demonstrated 70.5% of respondents were in support of the proposal.

In accordance with the Constitution at F2.9, the Council therefore requires the elected Mayor to consider this objection by 14 February 2019 either:

- a) submit a revision of the estimates or amounts as amended by the elected Mayor with the reasons for any amendments made to the estimates or amounts, to the Council for its consideration; or
- b) inform the Council of any disagreement that the elected Mayor has with any of the Council's objections and the elected Mayor's reasons for any such disagreement.

Proposed by Councillor Thomas (D)

Seconded by Councillor Robson

Conservative Objection to Revenue Budget (Constitution Reference: Budget and Policy Framework Standing Order F2.9)

Adjourned Council Meeting

7 February 2019

Proposal:

That the Council formally objects to the Elected Mayor's revenue budget proposals on the basis that:

the funding for illuminations should be retained whilst a fundamental review is undertaken to ensure that there is a long term strategy for the future provision of illuminations in Torbay.

In accordance with the Constitution at F2.9, the Council therefore requires the elected Mayor to consider this objection by 14 February 2019 either:

- a) submit a revision of the estimates or amounts as amended by the elected Mayor with the reasons for any amendments made to the estimates or amounts, to the Council for its consideration; or
- b) inform the Council of any disagreement that the elected Mayor has with any of the Council's objections and the elected Mayor's reasons for any such disagreement.

Proposed by Councillor Tyerman

Seconded by Councillor Lewis (B)

Conservative Objection to Revenue Budget (Constitution Reference: Budget and Policy Framework Standing Order F2.9)

Adjourned Council Meeting

7 February 2019

Proposal:

That the Council formally objects to the Elected Mayor's revenue budget proposals on the basis that:

the funding for the Natural Environment Service should be retained whilst a fundamental review is undertaken to ensure that there is a long term strategy for the future delivery of the Service.

In accordance with the Constitution at F2.9, the Council therefore requires the elected Mayor to consider this objection by 14 February 2019 either:

- a) submit a revision of the estimates or amounts as amended by the elected Mayor with the reasons for any amendments made to the estimates or amounts, to the Council for its consideration; or
- b) inform the Council of any disagreement that the elected Mayor has with any of the Council's objections and the elected Mayor's reasons for any such disagreement.

Proposed by Councillor Hill

Seconded by Councillor Barnby

Liberal Democrat Objection to Capital Budget
(Constitution Reference: Budget and Policy Framework Standing Order F3.9)

Adjourned Council Meeting

7 February 2019

Proposal:

That the Council formally objects to the Elected Mayor's Capital Budget proposals on the basis that they do not address repairing Paignton beach south slipway, which is impacting on a number of sailing events, tourism and the local community.

In accordance with the Constitution at F3.9, the Council therefore requires the elected Mayor to consider this objection by 14 February 2019 either:

- a) submit a revision of the draft Capital Plan as amended by the elected Mayor with the reasons for any amendments made to the draft Capital Plan, to the Council for its consideration; or
- b) inform the Council of any disagreement that the elected Mayor has with any of the Council's objections and the elected Mayor's reasons for any such disagreement.

Proposed by Councillor Carter

Seconded by Councillor Sanders

Conservative Objection to Capital Budget

(Constitution Reference: Budget and Policy Framework Standing Order F3.9)

Adjourned Council Meeting

7 February 2019

Proposal:

That the Council formally objects to the Elected Mayor's Capital Budget proposals on the basis that there is a lack of provision in the proposals to use capital expenditure for regeneration projects in Torbay to address deprivation in our communities.

In accordance with the Constitution at F3.9, the Council therefore requires the elected Mayor to consider this objection by 14 February 2019 either:

- a) submit a revision of the draft Capital Plan as amended by the elected Mayor with the reasons for any amendments made to the draft Capital Plan, to the Council for its consideration; or
- b) inform the Council of any disagreement that the elected Mayor has with any of the Council's objections and the elected Mayor's reasons for any such disagreement.

Proposed by Councillor Tyerman

Seconded by Councillor Robson